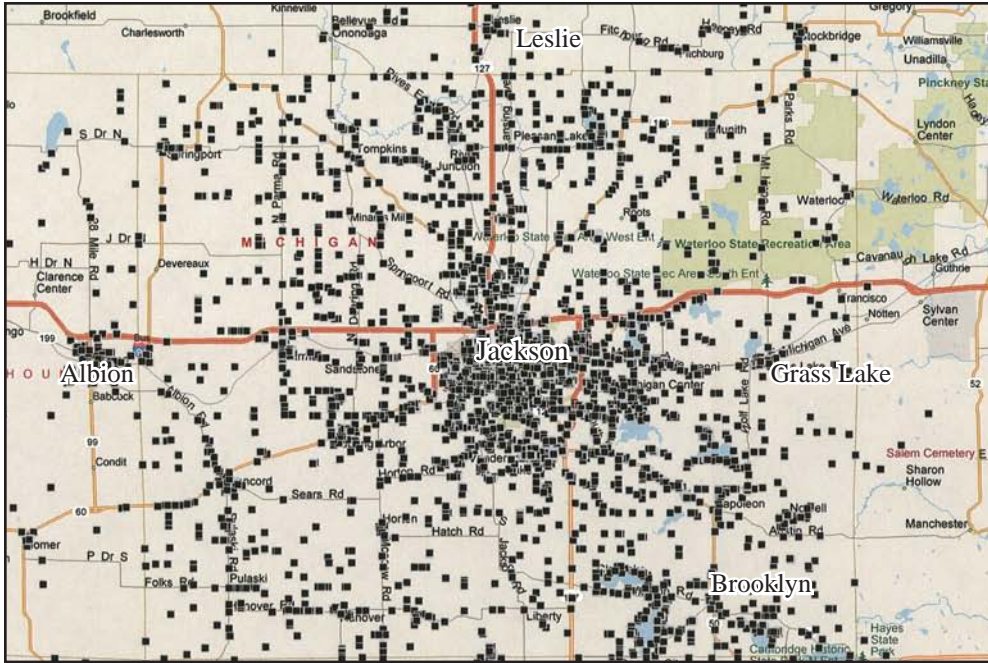
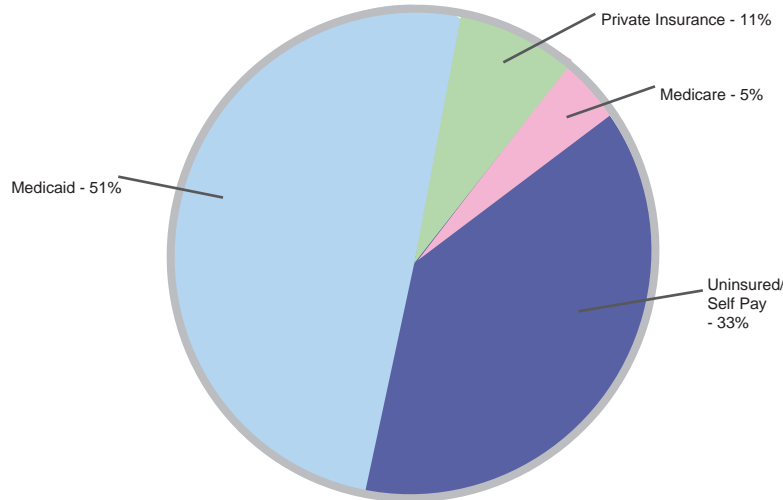


Our Patients...

Where they live...



And how they pay...



2007 Annual Report



2007 Statistics

- 24,577 served
- 92,692 encounters
- 28,000 triage calls
- 424 babies delivered
- 203 teen moms served
- 7193 people received dental care
- 321 people received mental health services
- 936 diabetics received chronic care management

51% of our patients had Medicaid
 33% of our patients were uninsured
 95% of our patients are low-income
 580 patients are homeless

Executive Staff

Molly Kaser
Executive Director
Sara Benedetto
Operations Director
E. Dale Ernst, Jr.
Finance Director
Gregory Naylor, MD
Medical Director
Jane Grover, DDS, MPH
Dental Director

Board of Directors

Jerry Grannan Chair
Ted Hilleary Vice-Chair
Betty Toll Secretary
Jeanné Wickens Treasurer
F. Bobbie Bryant
Suzi Finch
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Kristin Hendricks
Steven Hogwood
R. Dale Moretz
Alan Padbury, Jr. DDS
William Patterson
Laura Piascik

Providers

Chiquita Berg, MD
Gail Burke, DO
Mohammad Ghali, MD, MPH
Elliot Hardy, DDS
Rose Johnson, MD
Angela Keeton, MD
Sarah Malinda, DDS
Edward Mathein, DDS
Tazim McElroy, MD
Sujatha Prasad, MD
Miraflor Reyes, MD
Sharon Rouse, DO
Shahzad Shaikh, MD
Sangeeta Sinha, MD
Rosemarie Tolson, DO
Gregory Trompeter, DDS
Carol Wierenga, MD
James Williams, MD
Dana Virgo, MD
Amy Anglin, FNP
Dawn Lybarger, FNP
Liz Ludwig, NP
Kathleen Dyer, WHNP
Jeff Conant, PA-C
Barry Myers, PA-C
Deborah Wesener, CPNP

Started providing Brief Intervention Therapy Program at Interfaith Health Center

The Center for Family Health has had a therapist on our staff since 2005. We know, both from the medical aspect and from the emotional aspect, that medical problems can cause emotional distress and emotional problems can cause medical problems. It only makes sense to treat both mind and body in a medical setting. Providing this service has helped our patients improve their overall physical health.

Recently, through a grant from the Jackson Community Foundation, we have been able to hire a full time therapist at the Interfaith Health Center to provide a unique kind of service - brief intervention therapy called "Integrated

Began a Mobile Dental Program

CFH received a Community Development Block Grant to purchase mobile dental equipment. This equipment allows us to offer dental services at many of the elementary schools as well as some of the summer recreation programs, including: dental exams, cleanings and fluoride treatments.

We have currently provided mobile dental services to



Interfaith Health Center begins providing mental health services.

Behavioral Health" which integrates primary medical care and mental health services. This process provides patients easy, efficient and frequent communication between primary medical providers in cases where environmental, relational and emotional stressors are effecting the delivery, follow through and compliance of patient care.

Dibble School, Cascades, McCulloch, and the Martin Luther King Center and are continuing to expand services.



Mobile dental program begins.

Teen Health Center at Parkside Moves to New Location - Renovations Complete!

The Teen Health Center at Parkside is Jackson's second health clinic based in a school. TCAP provides all Jackson adolescents between the ages of 11 (or 7th graders) and 21 with immunizations, physicals and well child checks, risk

assessments, care for youth when they are ill and health education which will focus on their needs including body image, nutrition, drug and alcohol abuse prevention, counseling services and crisis intervention.



Teen Health Center at Parkside opens, serving youth, 11 - 21.

The Teen Health Center at Parkside focuses on prevention... prevention of alcohol and substance abuse, risk taking behavior, decaying teeth and chronic health issues.

Gave the Lobby at our Medical Offices a Make Over to Improve Patient Care

The Center for Family Health just completed renovations to our Springport Medical Offices. When we moved in to the Springport Road facility in 2003, renovations were done in the exam areas but at that time we weren't able to do any renovations to the lobby, check in and check out areas.

Our new lobby is designed with our patients comfort as our primary concern. We removed the glass barrier between our patients and our staff. Kiosks



Our medical office building lobby on Springport road gets a makeover, improving patient care and access.

have replaced the long counter. Patients now have increased privacy in both the check in and check out areas. We are very pleased with the results.

Financials

ASSETS

CURRENT ASSETS:	June 30, 2007
Cash and equivalents	\$208,812
Accounts receivable (less allowances for uncollectibles of \$1,356,786)	\$1,708,640
Grants receivable	\$110,316
Prepaid expenses	\$40,626
Inventory - Pharmacy	\$9,703
Total Current Assets	\$2,078,097

FIXED ASSETS

Leasehold improvements	\$1,262,009
Capital leases	\$ 23,736
Equipment	\$822,986
Furniture and fixtures	\$10,872
Accumulated depreciation	(\$833,718)
Net Fixed Assets	1,285,885

Total Assets \$3,386,982

LIABILITIES AND NET ASSETS

Accounts Payable	\$343,584
Salaries and wages payable	\$372,392
Compensated absences	\$94,888
Withholdings payable	\$117,131
Deferred Revenue	\$21,545
Retirement Payable	\$20,261
Unemployment payable	\$11,705
Other Liabilities	\$78,376
Due to Foote Hospital	\$461,299

Total Liabilities \$1,521,181

Net Assets

Unrestricted -Undesignated	\$1,602,883
Designated	\$200,000
Temporarily Restricted	\$39,918
Total Net Assets	\$1,842,801

Total Liabilities and Net Assets \$3,363,982

Locations

Medical Offices
2200 Springport Road
784-9356

Dental Offices
817 W. High Street
784-9385

Interfaith Health Center
308 W. Franklin
787-5970

Northeast Health Center
Northeast Elementary
1024 Fleming
787-4361

Teen Health Center at Parkside
The Middle School at Parkside
2400 Fourth Street
788-6812

Administrative Offices & Patient Accounts
2298 Springport Rd., Ste B
784-3950