

PROGRAM CASELOADS

Jackson County Department of Human Services

<u>Program</u>	<u>February 2008</u>	<u>January 2009</u>	<u>February 2009</u>
Family Independence Program	985	922	884
Medical Assistance	10,386	10,796	10,756
State Disability Assistance	143	141	138
Adult Medical Program	913	436	383
SSI	3,549	3,580	3,546
Food Assistance Program	9,112	10,176	10,206
Day Care	863	692	663
SER Applications	882	1,183	794

SERVICES CASELOADS

<u>Program</u>	<u>February 2008</u>	<u>January 2009</u>	<u>February 2009</u>
Adult Community Placement	95	96	95
Children's Community Placement	327	290	259
Juvenile Justice	18	13	14
Prevention Services	2	0	0
Adult Protective Services	103	87	66
Children's Protective Services	138	99	81
Independent Living Services	719	786	789
RECEPTION TRAFFIC	6,895	6,651	5,608
	(20 work days)	(21 work days)	(19 work days)