

Highfields People Served 2009

3115 Cases Served
5937 Persons Served
3866 children/youth and 2,071 parents/adults

RESIDENTIAL PROGRAMS

- 146 Youth/Residents
- 81 families served
- 406 individuals served
- 58% African American
- 24% White
- 10% Hispanic
- 9% Other
- 43% from Single Parent Homes

HOME & COMMUNITY-BASED SERVICES

- 976 Families Served
- 2,131 Children Served
- 1,407 Parents/Adults
- 3,538 Total Served
- 73% White
- 16% African-American
- 6% Hispanic
- 8% Other
- 47% Single Parent Homes

BREAKTHROUGH, AFTER-SCHOOL and Family Center Programs

Breakthrough:

- 1,034 people served

After-school:

- 266– June 2009
- 70 – summer programs
- 501 – September 2009

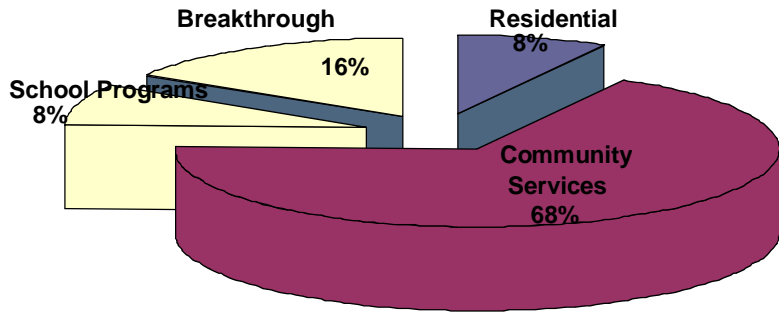
Family Center Programs

- 51 – Ingham Academy
- 55 – Pride Program

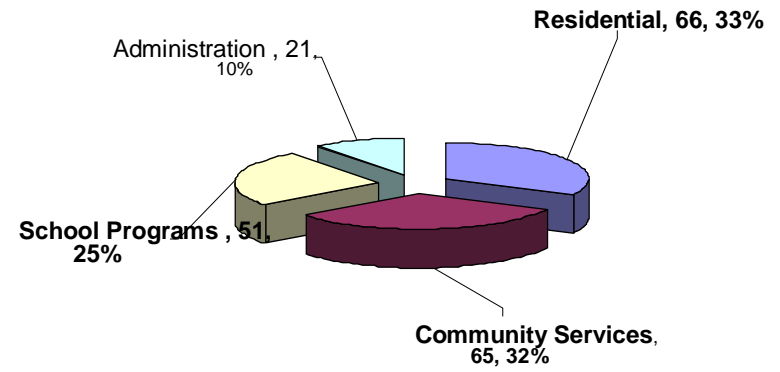
PROpS:

- 16 Students

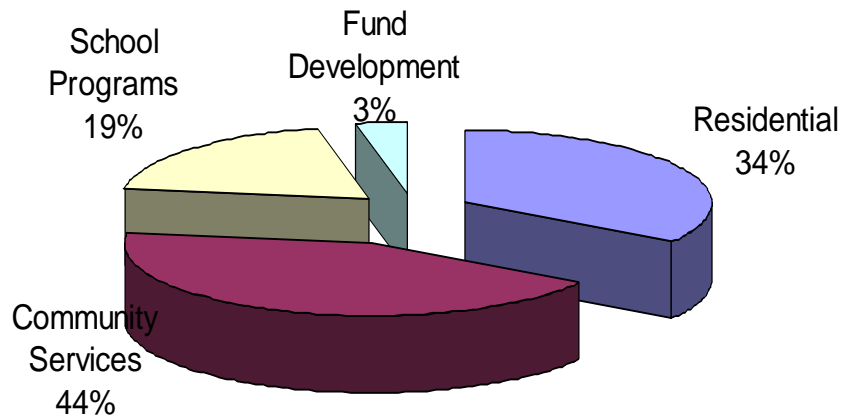
**2009
Clients Served by Division**



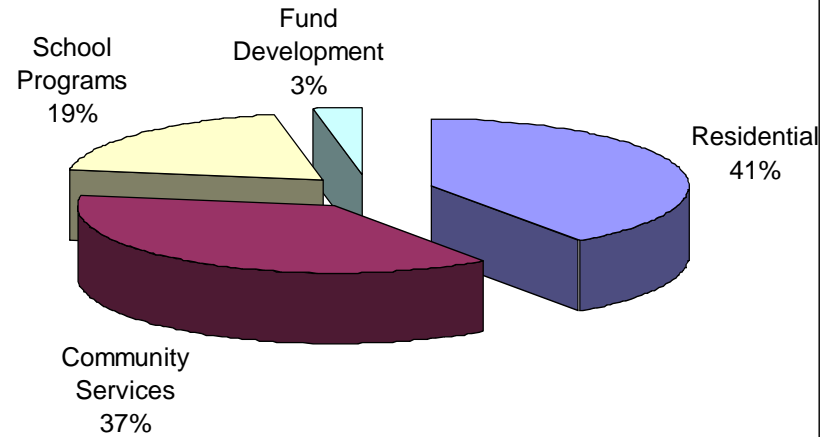
**2009
Highfields Employee Distribution**



**2009
Revenue**



**2009
Expense**



2009 Highfields Consumers Served by County

Community Service

| County | Cases Served | Persons Served |
|---------------|--------------|----------------|
| Isabella | 1 | 5 |
| Kalamazoo | 1 | 5 |
| Gratiot | 8 | 41 |
| Barry | 12 | 47 |
| Calhoun | 41 | 117 |
| Branch | 30 | 123 |
| Clinton | 41 | 154 |
| Lenawee | 49 | 199 |
| Hillsdale | 54 | 236 |
| Eaton | 80 | 347 |
| Ingham | 309 | 1115 |
| Jackson | 359 | 1134 |
| Unknown | 4 | 15 |
| Totals | 989 | 3538 |

Residential

| County | Cases Served |
|---------------|--------------|
| Alpena | 1 |
| Calhoun | 1 |
| Eaton | 1 |
| Gladwin | 1 |
| Hillsdale | 1 |
| Tuscola | 1 |
| Iosco | 1 |
| Mason | 1 |
| Oakland | 1 |
| Berrien | 2 |
| Branch | 2 |
| St. Clair | 2 |
| VanBuren | 3 |
| Livingston | 3 |
| Muskegon | 3 |
| Genesee | 4 |
| Unknown | 6 |
| Saginaw | 8 |
| Kent | 21 |
| Ingham | 28 |
| Wayne | 55 |
| Totals | 146 |

All Programs

| County | Cases Served |
|---------------|--------------|
| Alpena | 1 |
| Gladwin | 1 |
| Iosco | 1 |
| Isabella | 1 |
| Kalamazoo | 1 |
| Mason | 1 |
| Tuscola | 1 |
| Berrien | 2 |
| St Clair | 2 |
| Livingston | 3 |
| Muskegon | 3 |
| VanBuren | 3 |
| Genesee | 4 |
| Gratiot | 8 |
| Saginaw | 8 |
| Barry | 12 |
| Kent | 21 |
| Calhoun | 29 |
| Oakland | 31 |
| Branch | 32 |
| Midland | 40 |
| Lenawee | 49 |
| Hillsdale | 55 |
| Wayne | 70 |
| Clinton | 92 |
| Eaton | 137 |
| Jackson | 1097 |
| Ingham | 1400 |
| Unknown | 10 |
| Totals | 3115 |

2009 Numbers Served by County

