

## **PROGRAM CASELOADS**

Jackson County Department of Human Services

| <b><u>Program</u></b>       | <b><u>June 2008</u></b> | <b><u>May 2009</u></b> | <b><u>June 2009</u></b> |
|-----------------------------|-------------------------|------------------------|-------------------------|
| Family Independence Program | 876                     | 1,035                  | 1,028                   |
| Medical Assistance          | 10,420                  | 14,101                 | 14,314                  |
| State Disability Assistance | 133                     | 148                    | 147                     |
| Adult Medical Program       | 802                     | 968                    | 1,072                   |
| SSI                         | 3,603                   | 3,573                  | 3,607                   |
| Food Assistance Program     | 9,172                   | 11,079                 | 11,365                  |
| Day Care                    | 776                     | 666                    | 634                     |
| SER Applications            | 887                     | 793                    | 695                     |

## **SERVICES CASELOADS**

| <b><u>Program</u></b>          | <b><u>June 2008</u></b> | <b><u>May 2009</u></b> | <b><u>June 2009</u></b> |
|--------------------------------|-------------------------|------------------------|-------------------------|
| Adult Community Placement      | 99                      | 98                     | 95                      |
| Children's Community Placement | 339                     | 298                    | 283                     |
| Juvenile Justice               | 17                      | 13                     | 13                      |
| Prevention Services            | 2                       | 1                      | 0                       |
| Adult Protective Services      | 113                     | 33                     | 31                      |
| Children's Protective Services | 151                     | 87                     | 84                      |
| Independent Living Services    | 741                     | 810                    | 808                     |
| <b>RECEPTION TRAFFIC</b>       | 6,917                   | 8,948                  | 10,443                  |

(21 work days)

(20 work days)

(22 work days)