

PROGRAM CASELOADS

Jackson County Department of Human Services

<u>Program</u>	<u>May 2008</u>	<u>April 2009</u>	<u>May 2009</u>
Family Independence Program	919	995	1,035
Medical Assistance	10,380	13,877	14,101
State Disability Assistance	132	151	148
Adult Medical Program	857	742	968
SSI	3,567	3,543	3,573
Food Assistance Program	9,138	10,804	11,079
Day Care	795	680	666
SER Applications	1,195	1,084	793

SERVICES CASELOADS

<u>Program</u>	<u>May 2008</u>	<u>April 2009</u>	<u>May 2009</u>
Adult Community Placement	99	99	98
Children's Community Placement	338	315	298
Juvenile Justice	17	14	13
Prevention Services	2	0	1
Adult Protective Services	104	33	33
Children's Protective Services	135	77	87
Independent Living Services	731	805	810
RECEPTION TRAFFIC	7,440	5,859	8,948
	(21 work days)	(22 work days)	(20 work days)