

GRACE HAVEN CENTER

2008 Monthly Residential Totals

	Prepared Meals	*Grocery Units	Children	Adults	Total Nites Lodging
January	1209	195	6	7	161
February	744	120	4	4	232
March	1395	225	7	8	393
April	1440	240	8	8	480
May	1488	496	8	8	479
June	651	105	3	4	197
July	744	120	4	4	171
August	837	135	5	4	219
September	837	135	4	5	151
October	465	75	2	3	155
November	456	81	3	3	152
December	486	96	3	4	160
	10752	2023	57	62	2950

*number of residents x number of meals per resident x 5 days

Food Baskets	Thanksgiving	Christmas	Other Days	Total
Baskets Given Out	27	8	120	155
Total Individuals Served	101	26	379	506

Inquirys

Food	660
Clothes	360
Furniture	46
Utilities	300
Misc.	96

GRACE HAVEN CENTER

**GRACE HAVEN, INC
STATEMENT OF FUNCTIONAL EXPENSES
FOR THE YEAR ENDING DECEMBER 31, 2009**

EXPENSES	Program	Administrative	Fund Raising	Total
Salaries		\$115,200		\$115,200
Professional Fees	\$1,500			\$1,500
Telephone/Internet		\$2,500		\$2,500
Postage		\$4,800		\$4,800
Utilities		\$16,330		\$16,330
Trash Removal	\$1,500			\$1,500
Office Supplies		\$700		\$700
Stipends/Miscellaneous	\$1,000			\$1,000
Home Owners Insurance	\$845			\$845
Food	\$3,500			\$3,500
Repair/Maintenance	\$1,500			\$1,500
TOTAL EXPENSES	\$9,845	\$139,530	0	\$149,375