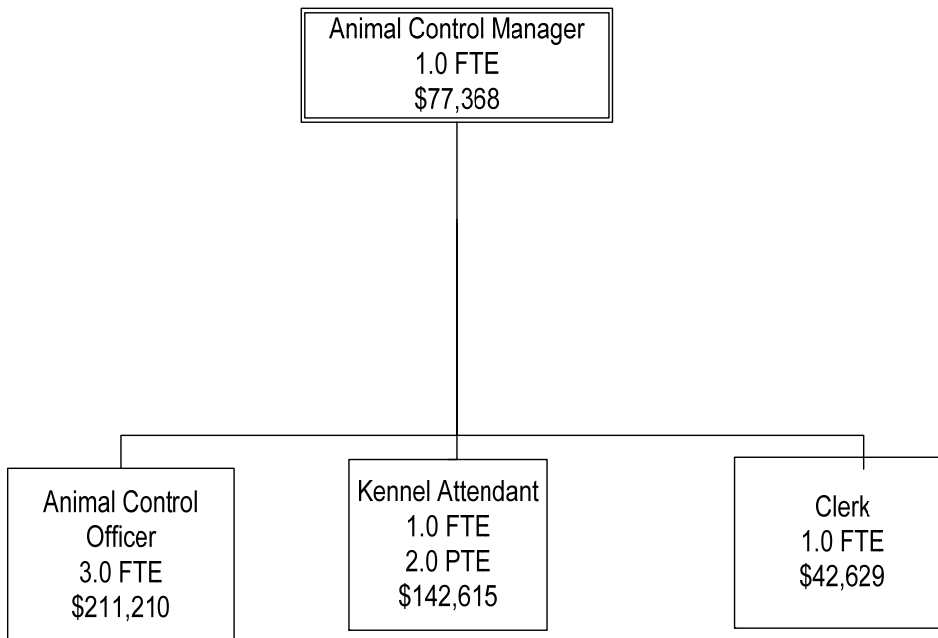




2008 Budget—Animal Control

Jackson County Animal Control Department Organization Chart 2008



Activities

- Enforce animal law
- Shelter lost, unwanted and animals pending court.
- Adopt animals into new homes

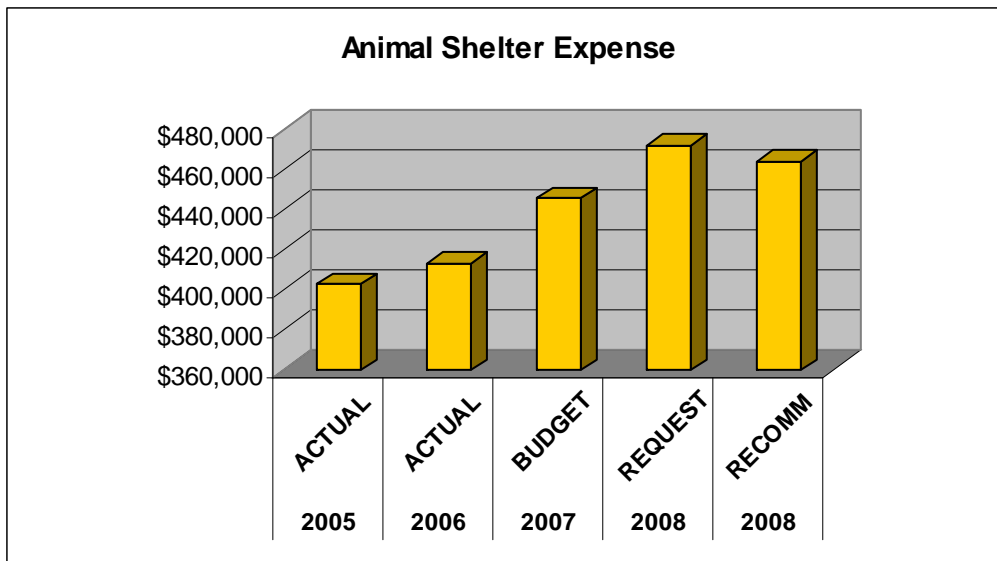
Mission Statement

Jackson County Animal Control department shall assess the needs of the community, to protect lives and property. To ensure the safety and well-being of the people and animals of Jackson County, in the most safe, humane and efficient manner possible.

2008 Budget—Animal Control



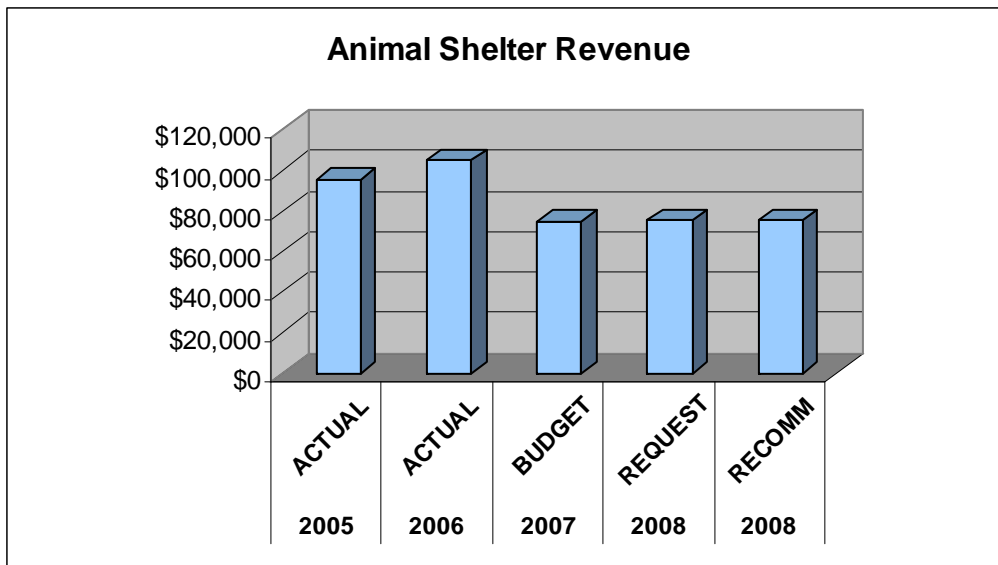
EXPENDITURES BY TYPE	2005 ACTUAL	2006 ACTUAL	2007 BUDGET	2008 REQUEST	2008 RECOMM	% CHANGE 07 BUDGET TO 08 RECOMM
PERSONAL SERVICES	\$341,848	\$342,894	\$368,222	\$396,030	\$387,846	5.1%
SUPPLIES & MATERIALS	\$16,634	\$17,726	\$20,813	\$19,863	\$19,863	-4.8%
CONTRACT SERVICES	\$2,280	\$2,504	\$4,807	\$4,807	\$4,807	0.0%
OTHER EXPENSES	\$41,787	\$50,224	\$51,614	\$51,019	\$51,019	-1.2%
TOTAL EXPENDITURES	\$402,549	\$413,348	\$445,456	\$471,719	\$463,535	3.9%



2008 Budget—Animal Control



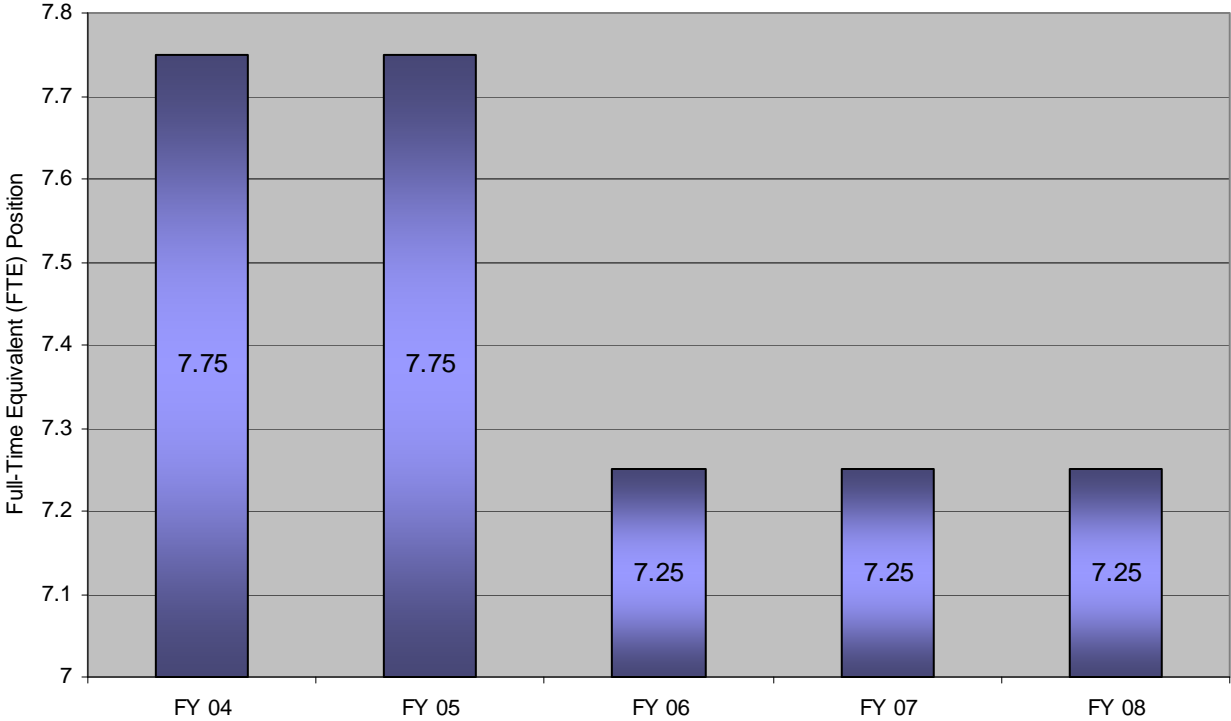
REVENUES BY TYPE	2005 ACTUAL	2006 ACTUAL	2007 BUDGET	2008 REQUEST	2008 RECOMM	% CHANGE 07 BUDGET TO 08 RECOMM
INTEREST/RENTS	\$0	\$0	\$0	\$0	\$0	0.0%
TAXES	\$0	\$0	\$0	\$0	\$0	0.0%
CHARGES/FEES	\$54,335	\$59,097	\$35,750	\$35,350	\$35,350	-1.1%
TRANSFER IN	\$0	\$0	\$0	\$0	\$0	0.0%
LICENSES/PERMITS	\$41,457	\$45,831	\$39,000	\$40,000	\$40,000	2.5%
FINES	\$0	\$0	\$0	\$0	\$0	0.0%
INTERGOVERNMENTAL	\$0	\$0	\$0	\$0	\$0	0.0%
TOTAL REVENUES	\$95,792	\$104,928	\$74,750	\$75,350	\$75,350	0.8%



2008 Budget—Animal Control



Staff History



2008 Budget—Animal Control



No functional organizational chart data submitted.

2008 Budget—Animal Control



2006 Accomplishments

Formed a working relationship with Baker College to test animals for illness before adoption when the college is in session. Selling live animals for research was stopped. The number of animal euthanized was reduced by 7% due to the working relationship with rescue groups, other shelters and humane societies.

2007 Goals/Objectives

Work with Baker College to spay and neuter animals before they leave the shelter. Work with local vets to spay and neuter some animals at a reduced price before they leave the shelter.

2008 Goals/Objectives

Work with the Administrator to either remodel or find a new shelter for the animals.