



2008 Budget—Road Patrol

Jackson County Sheriff's Office

101-303

\$267,809

SECONDARY ROAD PATROL

3.0 FTE

Activities

- Deputies assigned to the Secondary Road Patrol perform advanced enforcement and accident investigation functions on the county's major trunk lines. With special state funding, these deputies are able to concentrate solely on monitoring safety problems, study accident data and educating the public on safe driving habits.

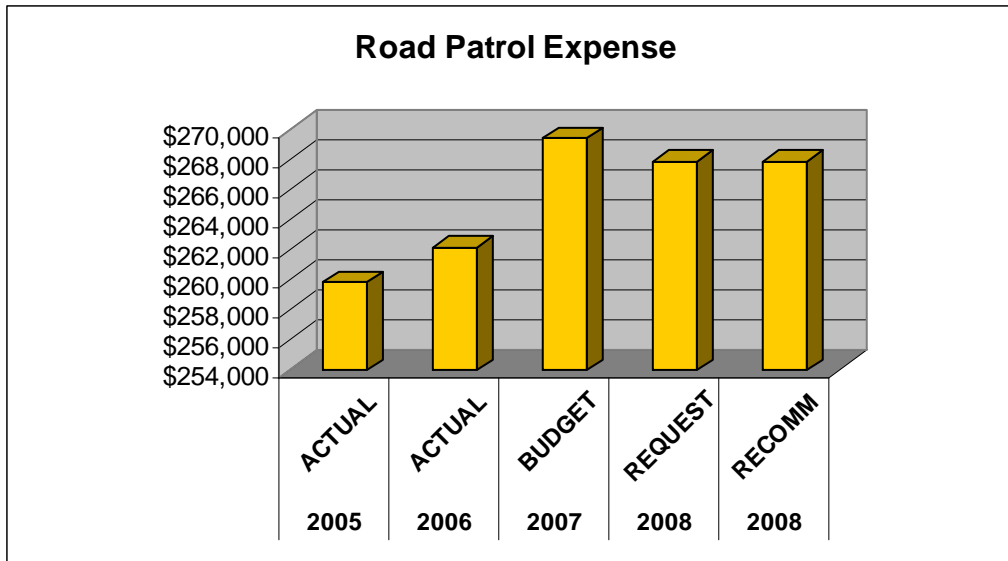
Mission Statement

The mission of the Jackson County Office of the Sheriff is to work in partnership with the citizens of Jackson County toward providing a safe environment while enhancing the quality of life consistent with the values and diversity of the community.

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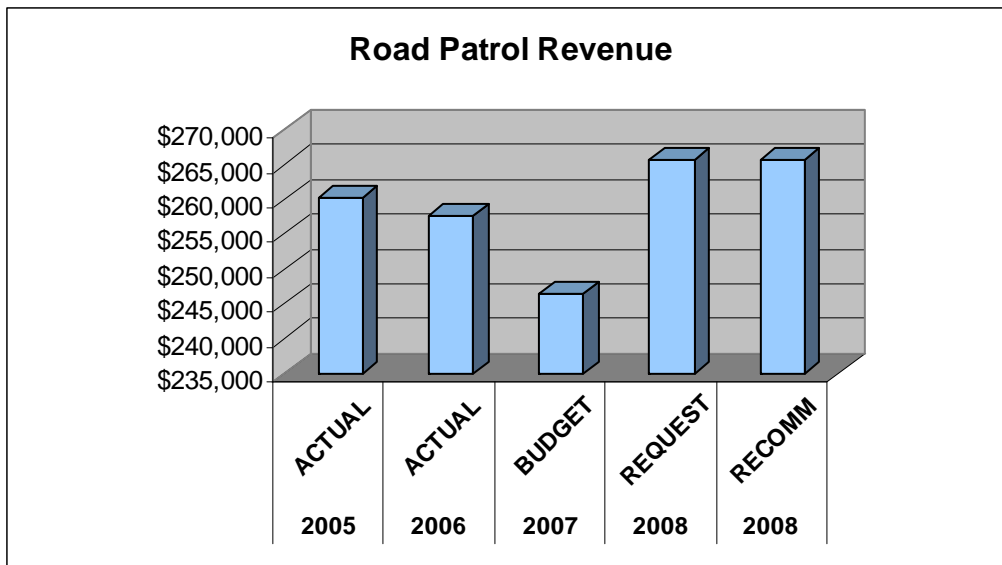
EXPENDITURES BY TYPE	2005 ACTUAL	2006 ACTUAL	2007 BUDGET	2008 REQUEST	2008 RECOMM	% CHANGE 07 BUDGET TO 08 RECOMM
PERSONAL SERVICES	\$218,039	\$215,343	\$223,003	\$222,396	\$222,396	-0.3%
SUPPLIES & MATERIALS	\$5,339	\$3,728	\$5,500	\$5,500	\$5,500	0.0%
CONTRACT SERVICES	\$0	\$0	\$20,800	\$20,800	\$20,800	0.0%
OTHER EXPENSES	\$36,455	\$43,045	\$20,040	\$19,113	\$19,113	-4.9%
TOTAL EXPENDITURES	\$259,833	\$262,116	\$269,343	\$267,809	\$267,809	-0.6%



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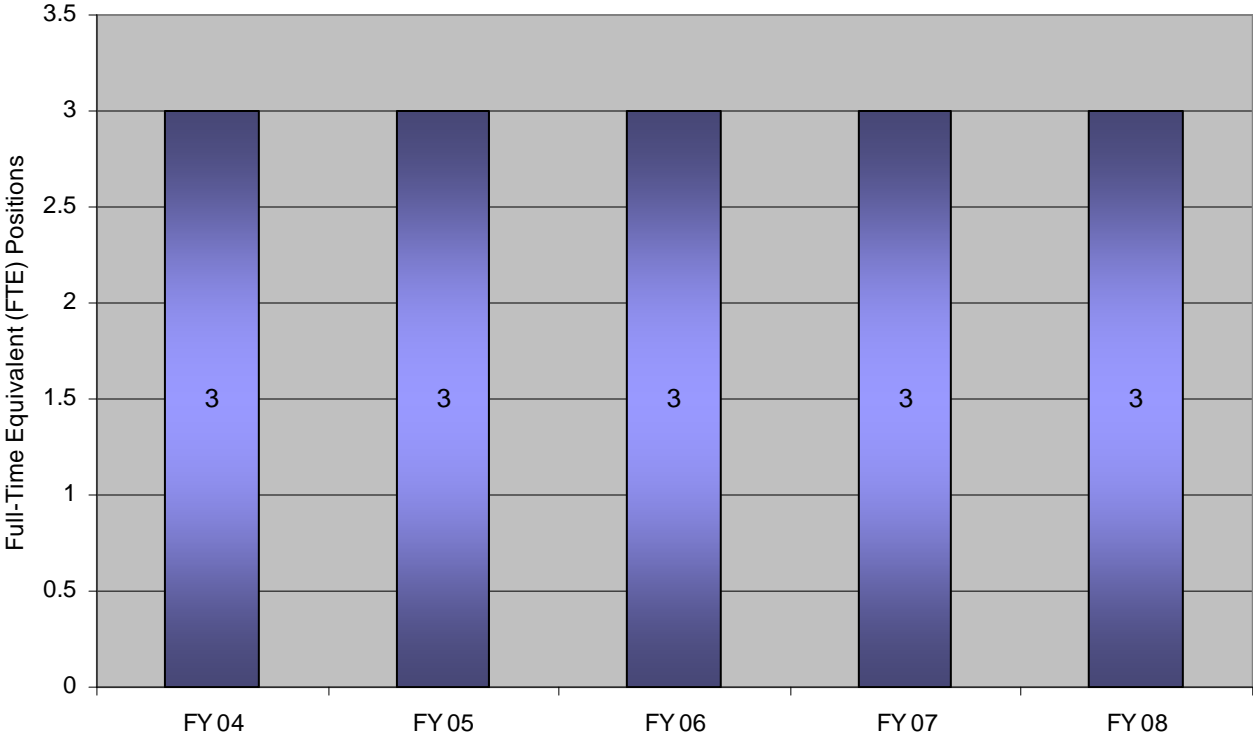
REVENUES BY TYPE	2005 ACTUAL	2006 ACTUAL	2007 BUDGET	2008 REQUEST	2008 RECOMM	% CHANGE 07 BUDGET TO 08 RECOMM
INTEREST/RENTS	\$0	\$0	\$0	\$0	\$0	0.0%
TAXES	\$0	\$0	\$0	\$0	\$0	0.0%
CHARGES/FEES	\$0	\$0	\$0	\$0	\$0	0.0%
TRANSFER IN	\$0	\$0	\$0	\$0	\$0	0.0%
LICENSES/PERMITS	\$0	\$0	\$0	\$0	\$0	0.0%
FINES	\$0	\$0	\$0	\$0	\$0	0.0%
INTERGOVERNMENTAL	\$260,333	\$257,661	\$246,528	\$265,788	\$265,788	7.2%
TOTAL REVENUES	\$260,333	\$257,661	\$246,528	\$265,788	\$265,788	7.2%



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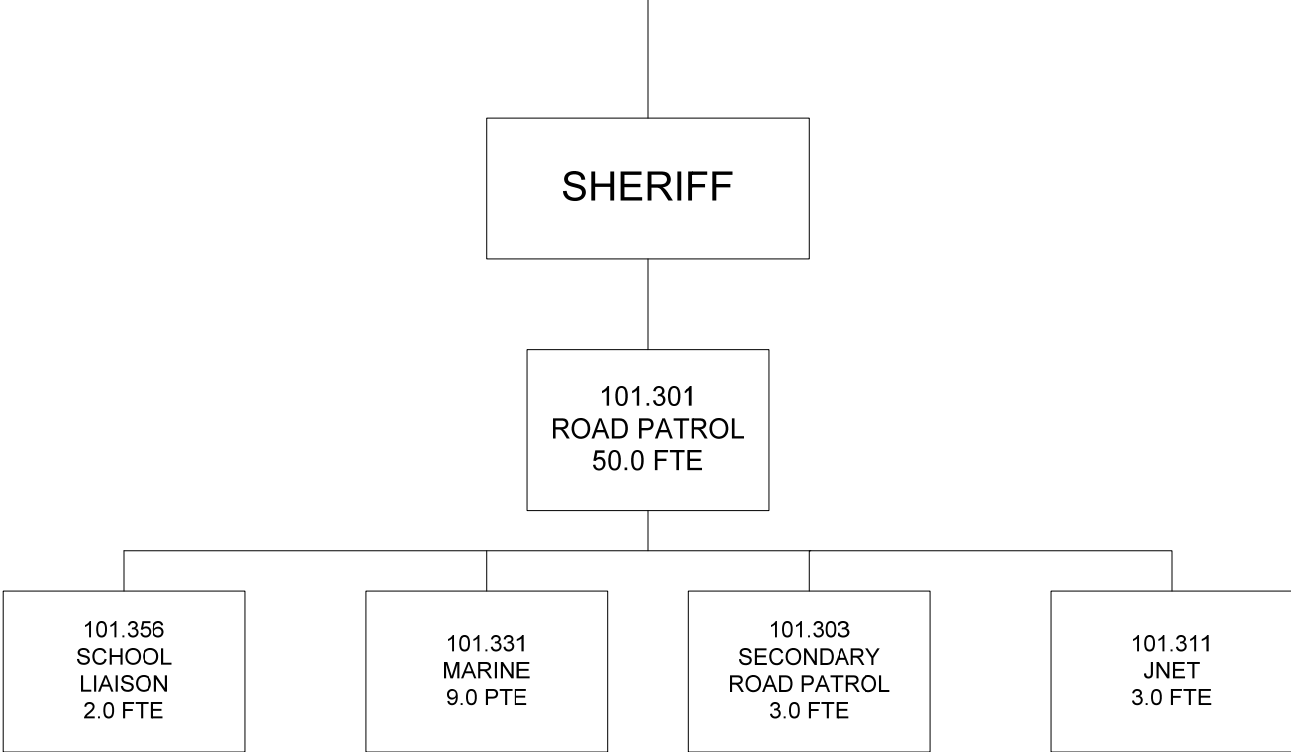
Staff History



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Jackson County Sheriff Department Functional Organization Chart 2008



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2006 Accomplishments

The primary goals/objectives for 2006 will be to continue strict enforcement of traffic laws and provide our deputies with further training in the area of accident investigation/reconstruction, Standardized Field Sobriety Testing and alcohol and seat belt enforcement. One new deputy will be selected to replace one of the existing positions in the unit.

2007 Goals/Objectives

The primary goals/objectives for 2007 will be to continue strict enforcement of traffic laws and provide our deputies with further training in the area of accident investigations/reconstruction, Standardized Field Sobriety Testing and alcohol and seat belt enforcement.

2008 Goals/Objectives

The primary goals/objectives for 2006 will be to continue strict enforcement of traffic laws and provide our deputies with further training in the area of accident investigation/reconstruction, Standardized Field Sobriety Testing and alcohol and seat belt enforcement. One new deputy will be selected to replace one of the existing positions in the unit.